

FINANCES

Expected Income

Source	Amount (in INR)	Description
Registration	192200	5 IITK delegates*600 + 105 Non IITK delegates*1800
Total	192200	

Expected Expenditures

Source	Amount (in INR)	Description
Travel Reimbursements (EBs)	16000	3A travel reimbursements would be given to EBs
Prize Money	51000	
Food, Delegate Dinner	15600	120*130 per head
Food, Breakfast 8 th October	3000	100*30 per head (IITK Mess)
Food, Breakfast 9 th October	3000	100*30 per head (IITK Mess)
Food, Lunch 8 th October	4500	100*45 per head
Food, Lunch 9 th October	4500	100*45 per head
Transport (Cabs)	6000	Campus to station drop and pickup for EBs
Accommodation for EBs	12000	VHE booking
Guest Rooms Booking		
CC2 Booking	12900	
LHC booking	33000	
MUN Kits	14090	
Water Bottle	3400	170 * 20 Rs
Mega Banner (in front of LHC)	1000	
Power Extensions	3600	12 extensions*300 Rs
Mattress	13000	
Miscellaneous	5000	Mementos + printout
Total	204850	
Loss	9400	