

UDGHOSH'12

EXPENDITURE	
	Amount (in Rs.)
Stationary, Xerox and Mails	40920
Security	44661
Bookings-Accommodation	60907
Payment to Referees	253002
Informal (Goodies + Organization)**	22839
Transportation of Participants	26600
Taxis and Tempos	30652
Travel (Air & Train Tickets)	91079
Prizes (Medals/Trophies/Mementoes)	149689
Marketing (Travelling + Telephone**)	20108
Refreshments	43194
Messing**	510058
Portable Water Supply	5760
T-shirts	219700
Labour and Honorarium	72720
Health Centre and Medical Supplies	25562
Workshops (Fee only)	71000
Shows (Artists' Fee only)	381180
Tent, Light and Sound^^	206040
Bedding^^	99600
Sports Equipment	155789
Printing**	8964
Miscellaneous and Petty Purchases	15185
Total	2555209
INCOME	
Institute Grant – Gymkhana	350000
Registrations	1390000
Golden Jubilee Gymkhana Grant	299659
T-shirts Sale	291850
Marketing and Food Stalls*	425533
Total	2757042

^^- Bills yet to be cleared/payment pending

** - Additional Expenses/bills expected

* - Additional Income expected