



STUDENTS' SENATE, IIT KANPUR (2015-16)

ANNUAL BUDGET, STUDENTS' GYMKHANA, 2015-16

Presented by: **SABYASACHI VERMA** (*Finance Convener*)

INTRODUCTION

The Annual Budget presented below is the initial allocation of the Gymkhana Budget which is subjected to reallocations in future. This budget will be deemed to final until any further change is presented by the Finance Convener. **The budget has been made in consultation with the following-**

- 1) Executives, Students' Gymkhana
- 2) Chairperson, Students' Senate
- 3) Members, Finance Committee

The budget was made keeping in mind the motto of economy for all purposes. The following were considered while the allocation-

- a) The recent changes in the structure of SSF has made a significant impact on the initial allocation from the previous years. It has been duly noted that the clubs will not be allowed to use SSF until a date to be specified later which will be in the month of October.
- b) The amount spent under different heads in the last few years has been duly noted.
- c) The proposals from the Executives and the Chairperson have been considered thoroughly.
- d) The Gymkhana shall keep the idea of economy as its priority.

The following assumptions were taken while making the budget for the current Gymkhana Year-

- 1) No. of registered students (apart from Day-Scholars)- 6500
- 2) Total Fees payable by each registered student to Gymkhana- Rs.300(Gymkhana)+ Rs.50(Pool Allocation)
- 3) Total amount collected as Gymkhana fees- $6500 \times 350 = \text{Rs.}22,75,000$
- 4) Expected Matching Grant from the Institute (65% of the total fees collected)- Rs.14,78,750
- 5) Expected Gymkhana Fund for the current year- $\text{Rs.}22,75,000 + \text{Rs.}14,78,750 = \text{Rs.}37,53,750$

This expected amount is subject to variations and has been considered as the minimum budget that shall be available to Gymkhana for this year. Hence, the heads given below shall see further reallocations.

With a hope of keeping the finances under a strict check whereas supporting the Gymkhana at all levels, the following budget is presented-



STUDENTS' SENATE, IIT KANPUR (2015-16)

1. PRESIDENTIAL COUNCIL

Individual Heads	Expected Income	Amount Allocated (Rs.)
Book Club		50,000
E-Cell		20,000
Elections		15,000
GE3		15,000
Gymkhana Day		95,000
Nostalgia		70,000
Prayas		70,000
Printer Expenses		5,000
SAC Maintenance		10,000
Stationery		5,000
SWC		19,000
Telephone		5,000
Vivekananda Samiti		35,000
TOTAL	0	4,14,000

2. SCIENCE AND TECHNOLOGY COUNCIL

Individual Heads	Expected Income	Amount Allocated (Rs.)
Astronomy Club		41,000
Aeromodelling Club		86,000
Business Club		15,000
Electronics Club		81,000
Programming Club		21,000
Robotics Club		1,01,000
LHC Booking		5,000
Printer Expenses		6,000
Infrastructure		15,000
Stationery		2,000
Takneek		64,000
Inter IIT		50,000
Telephone		2,000
Honorarium		5,000
Tent		3,000
Workshops and VH Booking		15,000
Projects Felicitation		10,000
Techkriti		65,000
Refreshments		1,000
Buffer		18,000
TOTAL	0	6,06,000

3. GAMES AND SPORTS COUNCIL



STUDENTS' SENATE, IIT KANPUR (2015-16)

Individual Heads	Expected Income	Amount Allocated (Rs.)
Adventure Club		55,000
Chess		12,000
Inferno		40,000
Josh		30,000
Marathon		15,000
Medicines		20,000
Outdoor Trips		85,000
Prizes and Blazers		60,000
Refreshments		8,000
Stationery and Printer		5,000
Skating Club		29,000
Sports Equipment		1,40,000
Miscellaneous		15,000
Summer Camp		60,000
Taekwondo Club	50,000	50,000
Telephone		8,000
Shooting Club		20,000
TOTAL	50,000	6,52,000

4. FILMS AND MEDIA COUNCIL

Individual Heads	Expected Income	Amount Allocated (Rs.)
Photography Club		60,000
Films Club		55,000
Vox Populi		70,000
Animation Club		45,000
SFS		68,000
Design Club		36,000
Spectrum		20,000
Film Festival		62,000
LHC Booking		3,000
Telephone		4,000
Radio		18,000
Stationery and Printer		4,000
Refreshments		5,000
Travel		20,000
TOTAL	0	4,70,000

5. CULTURAL COUNCIL



STUDENTS' SENATE, IIT KANPUR (2015-16)

Individual Heads	Expected Income	Amount Allocated (Rs.)
Dramatics Club		99,000
Dance Club		1,00,000
Music Club		35,000
Maintenance		5,000
Quiz Club		20,000
Literary Society		30,000
Fine Arts Club		50,000
LHC Booking		3,000
Stationery		4,000
Fresher's Night		50,000
Impressions		50,000
Printer + Telephone		8,000
Galaxy		1,14,000
Participation Trips		64,000
Workshops		15,000
Cult-X		68,000
TOTAL	0	7,15,000

6. CHAIRPERSON'S ACCOUNT

Individual Heads	Income	Amount Allocated (Rs.)
Senator Seed Fund		4,00,000
Stationery		5,000
Phone		5,000
Refreshments		10,000
TOTAL		4,20,000

7. POOL ALLOCATION

Individual Heads	Amount Allocated (Rs.)
Mauryans	1,00,000
Marathas	1,00,000
Mughals	1,00,000
Rajputs	1,00,000
TOTAL	4,00,000

8. SUMMARY

Head	Amount Allocated
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STUDENTS' SENATE, IIT KANPUR (2015-16)

Presidential Council	4,14,000
Science and Technology Council	6,06,000
Games and Sports Council	6,52,000
Films and Media Council	4,70,000
Cultural Council	7,15,000
Chairperson's Account	4,20,000
Pool Allocation	4,00,000
Buffer	80,000
GRAND TOTAL	37,57,000