

Expenditure Head	Budget	Budget Reallocated
Presidential Council		
Gymkhana Day	50000	50000
Felicitation	55000	55000
NOSTALGIA (AA)	50000	50000
SPO	15000	15000
Elections	15000	15000
Book Club	60000	60000
GLDC	30000	30000
PRAYAS	57500	57500
E-Cell	20000	20000
Green Opus	5000	5000
SAC Maintenance	8000	8000
Printer expenses	3000	3000
Telephone (President)	6500	6500
stationery	5000	5000
LHC Bookings	2000	10000
Gymkhana History Project	0	0
Vivekananda Samiti	15000	45000
Yoga Class		
Miscellaneous	0	20000
Total	397000	455000
Science & Technology Council		
Aeromodelling Club	64000	65675
Astronomy Club	48000	52000
Business Club	30000	30000
Electronics Club	73000	77000
Programming Club	17000	17000
Robotics Club	74000	78000
Takneek	64000	64000
Trips	20000	20000
LHC	10000	10000
Tent & Logistics	2000	2000
Printer expense	2000	2000
Honorarium	2000	2000
VH Bookings	4000	4000
Refreshments	4000	4000
Stationery	2000	2000
Certificates	5000	5000
Telephone Bill	4000	4000
Total	425000	438675

Games and Sports Council		
Adventure club	50000	50000
Chess	5000	5000
Skating club	32500	32500
Tae-Kwon-Do	50000	50000
Inferno	67500	67500
Summer Camp	50000	50000
Outdoor trips	88000	98000
Sports equipments	130000	130000
Prizes and Blazers	40000	40000
Refreshment	8000	8000
Medicine	20000	20000
Stationery + Printer	4000	4000
Telephone bills	4000	4000
Physiotherapist	10000	10000
Josh	0	20000
Badminton		
Horse riding		
Total	559000	589000

Films & Media Council		
Animation club	40000	40000
Design club	30000	42000
Photography club	30000	30000
Show Management & Archives	45000	45000
Film Club	35000	35000
Student Editorial Board	90000	90000
Spectrum	40000	60000
Telephone bills	4000	4000
Printer expense	2000	2000
Stationery	0	0
Equipments	0	0
LHC	8000	8000
certificate	4000	4000
Total	328000	360000

Cultural Council		
Maintenance	5000	5000
Workshops	35000	35000
Galaxy	120000	120000
Freshers' Night + Disco	13000	33000
Participation Trips	50000	50000
Impressions	15000	15000
The Stage is Yours	15000	30000
Dance Club	49000	49000
Dramatics Club	49000	49000
Music Club	40000	40000
Litreary Society	28000	28000
Quiz Club	20000	20000
Fine Arts Club	30000	30000
Telephone charges	4000	4000
Printer expense	2000	2000
LHC Bookings	3000	3000
Stationery	2000	2000
Total	480000	515000
Convener Account		
Senators Seed Fund	680000	737225
Senate meeting	8000	30000
Phone	6000	6000
Stationary	6600	6600
Total	700600	779825
Buffer	21000	50000
Emergency	50000	50000
Grand Total	2960600	3237500
