

# Annual Sports Festival

## 26th-29th Sept.



**UDGHOSH '13**  
MAYHEM FOR VICTORY

### FINANCE REPORT: UDGHOSH'13

Total Income	2827935
Total Expenditure	2811977
Excess	15958

The details of Income are as follows:

Source	Pre-Conduction Report	Post Conduction Report
Registrations	1450000	1421134
Institute Grant Gymkhana	400000	400000
T Shirts Sale	340000	324501
Foodstalls	45000	25000
Marketing Sponsorship	679500	657300
Workshop	40000	NIL
Net Total Income	2954500	2827935
Detail of Marketing Sponsorship		
Bhushan Steel	300000	294000
UPSACS	204500	150307
J K White Cement	60000	58800
Woodland	30000	15000
Spectrum Apparels	15000	15000
Cavin Care	15000	15000
UBI	25000	25000
Nostrum	30000	30000
Money Pending		
UPSACS		54193
GH Tower T shirt Sale		11450
Total		65643



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Details of Expenditure are as follows:

Sources	Pre Conduction Report	Post Conduction Report
Stationary	25000	Combining the three heads total amount is <b>49378</b>
Xerox	25000	
Courier/Mails	9500	
Security	60000	57700
Accommodation	100000	47837
Bedding	110000	114016
Referee Fee Payment	285000	292145
Sports Equipment	250000	144210
Informals	40000	22205
Transportation	30000	91600
Printing	265000	354935
Travel	95000	57961
Medals	50000	Combining the three heads and including the Cash Prize for Marathon total is <b>154484</b>
Mementoes	40000	
Trophies	45000	
Telephone	25000	25723
Refreshment	50000	62360
Messing	600000	557586
T shirts	210000	230807
Tent	150000	130286
Light and Sound	80000	101250
Labor and Honorarium	100000	103405
Medical	40000	38741
Workshop	20000	5460
PR	100000	60000
Miscellaneous	50000	Combining these the total amount equals <b>56198</b>
Water Supply	10000	
Marketing Expense	10000	
Buffer	200000	53690
<b>Total</b>	<b>3074500</b>	<b>2811977</b>

