

## Budget for Gymkhana Session 2016-17

Below mentioned are a few key points related to budget followed by detailed distribution among various councils.

1. A total budget of 35 Lakhs has been prepared which is significantly less as compared to last year.
2. The budget is prepared assuming that we receive 60% matching grant (13 lakhs) from the institute.
3. Out of this total 35 Lakhs, 4 Lakhs will be distributed among the 5 pools according to last year's policy.
4. The "LHC Booking" Head has a significant budget increase compared to last year due to current LHC booking charges.

Heads	Allocated Budget
Films and Media Council	378,000
Presidential Council	347,000
Science and Technology Council	619,000
Cultural Council	687,000
Games and Sports Council	653,000
Chairperson's Account	54,000
SSF	362,000
Pool Allocation	400,000
<b>Total</b>	<b>3,500,000</b>

- **Films and Media Council**

<b>Heads</b>	<b>Allocated Budget</b>
Photography Club	60,000
Films Club	50,000
Vox Populi	70,000
SFS	45,000
Design Club	30,000
Spectrum	20,000
Film Festival	62,000
LHC Booking	5,000
Telephone	3,000
Radio	15,000
Stationery and Printer	5,000
Refreshments	3,000
Travel	10,000
<b>Total</b>	<b>378,000</b>

- **Presidential Council**

<b>Heads</b>	<b>Allocated Budget</b>
Book Club	30,000
Elections	15,000
Printer Expenses	3,500
SAC Maintenance	10,000
Gymkhana Day	60,000
Stationary	3,500
Nostalgia	30,000
Telephone	10,000
Vivekananda Samiti	35,000
<b>E-Cell</b>	
E-Cell	15,000
<b>Community Welfare Cell</b>	
GE3	15,000
Prayas	75,000
Pragati	10,000
Unmukt	10,000
Raktarpan	5,000
<b>Academics and Research Cell</b>	
ARC	20,000
<b>Total</b>	<b>347,000</b>

- **Science and Technology Council**

<b>Heads</b>	<b>Allocated Budget</b>
Astronomy Club	45,000
Aeromodelling Club	80,000
Business Club	18,000
Electronics Club	80,000
Programming Club	17,000
Robotics Club	115,000
LHC Booking	5,000
Printer Expenses	5,000
Infrastructure	10,000
Stationery	2,000
Takneek	64,000
Inter IIT	50,000
Telephone	1,500
Honorarium	2,500
Tent	3,000
Workshops and Exhibition	20,000
Projects Felicitation	15,000
Techkriti	63,000
Refreshments	1,000
Buffer	15,000
External Participation Trips	7,000
<b>Total</b>	<b>619,000</b>

- **Cultural Council**

<b>Heads</b>	<b>Allocated Budget</b>
Dramatics Club	105,000
Dance Club	105,000
Music Club	75,000
Maintenance	10,000
Quiz Club	15,000
Literary Society	38,000
Fine Arts Club	60,000
LHC Booking	12,000
Stationery	4,000
Fresher's Night	65,000
Impressions	50,000
Printer + Telephone	8,000
Galaxy	120,000
Participation Trips	10,000
Workshops	10,000
<b>Total</b>	<b>687,000</b>

- **Games and Sports Council**

<b>Heads</b>	<b>Allocated Budget</b>
Adventure Club	40,000
Chess	15,000
Inferno	40,000
Josh	30,000
Marathon	15,000
Medicines	20,000
Outdoor Trips	70,000
Prizes and Blazers	65,000
Refreshments	5,000
Stationery and Printer	5,000
Skating Club	20,000
Sports Equipment	160,000
Miscellaneous	10,000
Summer Camp	60,000
Taekwondo Club	50,000
Telephone	8,000
Shooting Club	25,000
Card and Board Games Club	15,000
<b>Total</b>	<b>653,000</b>

- **Chairperson Account**

<b>Heads</b>	<b>Allocated Budget</b>
Stationery	15,000
Phone	5,000
Refreshments	8,000
Buffer	26,000
<b>Total</b>	<b>54,000</b>

- **SSF**

<b>Heads</b>	<b>Allocated Budget</b>
<b>Senator Seed Fund</b>	<b>362,000</b>

- **Pool Expenditure (2016-17)**

<b>Pools</b>	<b>Allocated Budget-5</b>
Rajputs	85,000
Mughals	85,000
Mauryans	85,000
Marathas	85,000
Veeras	60,000
<b>Total</b>	<b>400,000</b>