

Budget for Gymkhana Session 2016-17

Below mentioned are a few key points related to budget followed by detailed distribution among various councils.

1. A total budget of 35 Lakhs has been prepared which is significantly less as compared to last year.
2. The budget is prepared assuming that we receive 60% matching grant (13 lakhs) from the institute.
3. Out of this total 35 Lakhs, 4 Lakhs will be distributed among the 5 pools according to last year's policy.
4. The "LHC Booking" Head has a significant budget increase compared to last year due to current LHC booking charges.

Heads	Allocated Budget
Films and Media Council	378,000
President's Office	162,000
Cells	150,000
Science and Technology Council	619,000
Cultural Council	687,000
Games and Sports Council	653,000
Chairperson's Account	396,000
Pool Allocation	400,000
Buffer	55,000
Total	3,500,000

- **Films and Media Council**

Heads	Allocated Budget	Expected Income
Photography Club	60,000	-
Films Club	50,000	-
Vox Populi	70,000	-
SFS	45,000	-
Design Club	30,000	-
Spectrum	20,000	-
Film Festival	62,000	-
LHC Booking	5,000	-
Telephone	3,000	-
Radio	15,000	-
Stationery and Printer	5,000	-
Refreshments	3,000	-
Travel	10,000	-
Total	378,000	0

- **Cells**

Heads	Allocated Budget	Expected Income
E-Cell		
E-Cell	15,000	-
Community Welfare Cell		
GE3	15,000	-
Prayas	75,000	-
Pragati	10,000	-
Unmukt	10,000	-
Raktarpan	5,000	-
Academics And Research Cell		
ARC	20,000	-
Total	150,000	0

- **President's Office**

Heads	Allocated Budget	Expected Income
Gymkhana Library	30,000	-
Elections	15,000	-
Printer Expenses	3,500	-
SAC Maintenance	10,000	-
Gymkhana Day	60,000	-
Stationery	3,500	-
Nostalgia	30,000	-
Telephone	10,000	-
Total	162,000	0

- **Science and Technology Council**

Heads	Allocated Budget	Expected Income
Astronomy Club	45,000	-
Aeromodelling Club	80,000	-
Business Club	20,000	-
Electronics Club	85,000	-
Programing Club	20,000	-
Robotics Club	120,000	-
LHC Booking	5,000	-
Printer Expenses	5,000	-
Infrastructure	10,000	-
Stationery	2,000	-
Takneek	64,000	-
Inter IIT	50,000	-
Telephone	1,500	-
Tent	3,000	-
Workshops and Exhibition	20,000	-
Refreshments	1,000	-
Buffer	17,500	-
External Participation and Trips	70,000	-
Total	619,000	0

- **Cultural Council**

Heads	Allocated Budget	Expected Income
Dramatics Club	105,000	-
Dance Club	105,000	-
Music Club	75,000	-
Maintenance	10,000	-
Quiz Club	15,000	-
Literary Society	38,000	-
Fine Arts Club	60,000	-
LHC Booking	12,000	-
Stationery	4,000	-
Fresher's Night	65,000	-
Impressions	50,000	-
Printer + Telephone	8,000	-
Galaxy	120,000	-
Participation Trips	10,000	-
Workshops	10,000	-
Total	687,000	0

- **Games and Sports Council**

Heads	Allocated Budget	Expected Income
Adventure Club	40,000	-
Chess	15,000	-
Inferno	40,000	-
Josh	30,000	-
Marathon	15,000	-
Medicines	20,000	-
Outdoor Trips	70,000	-
Prizes and Blazers	65,000	-
Refreshments	5,000	-
Stationery and Printer	5,000	-
Skating Club	20,000	-
Sports Equipment	160,000	-
Miscellaneous	10,000	-
Summer Camp	60,000	-
Taekwondo Club	50,000	50,000
Telephone	8,000	-
Shooting Club	25,000	-
Card & Board Games Club	15,000	-
Total	653,000	50,000

- **Student's Senate**

Heads	Allocated Budget	Expected Income
Senator Seed Fund	368,000	-
Stationery	15,000	-
Phone	5,000	-
Refreshments	8,000	-
Total	396,000	0

- **Pool Expenditure (2016-17)**

Pools	Allocated Budget	Expected Income
Rajputs	85,000	-
Mughals	85,000	-
Maurians	85,000	-
Marathas	85,000	-
Veeras	60,000	-
Total	400,000	0