



**FINANCE COMMITTEE
STUDENTS' GYMKHANA
INDIAN INSTITUTE OF TECHNOLOGY, KANPUR**

VIBHU M. BAJPAI | CONVENER

MINUTES OF 1ST MEETING OF THE FINANCE COMMITTEE

Date: **7/5/2014**

Meeting Called to order at **6:45 PM**

Minutes Recorded By: **Amitanshu Gupta**

Members present during the meeting

- 1- **Vibhu M. Bajpai** - Convener, Finance Committee
- 2- **Amitansh Gupta** -Senate Nominee, UG Y11, Finance Committee
- 3- **Pranay Jain** -Senate Nominee, UG Y11, Finance Committee
- 4- **Abhimanyu Arora**- President, Student's Gymkhana (Special Invitee)
- 5- **Chirag Agarwal**- General Secretary, Games and Sports Council (Special Invitee)
- 6- **Shaleen Mandowara**- General Secretary, Cultural Council (Special Invitee)
- 7- **Chetan Garg**- General Secretary, Films and Media Council (Special Invitee)
- 8- **Shivendu Bhushan** - General Secretary, Science & Technology Council (Special Invitee)
- 9- **Anurag Sahay** – Chairperson, Students' Senate (Special Invitee)

AGENDA

1. GYMKHANA BUDGET: 2014-15

The Finance Convener proposed a budget for the year 2014-15. After consultation with the General Secretaries and the President, several circumscriptions were made to the initial draft:

- The various heads agreed after discussion that they keep the current budget at an amount of Rs. 30,00,000
- The budget of several of the individual clubs was reallocated with some minor changes to the amount as presented below
- The General Secretary of the Games & Sports Council requested for an increase in the budget allocated for sports equipments. This decision was passed with the mutual consent of the members in the meeting

2. DISCUSSION REGARDING THE CALENDARS FOR THE VARIOUS COUNCILS

- The Finance Convener requested the heads of the various councils to propose a calendar for the coming year in the next Senate Meeting
- He also requested the heads of the councils to maintain an account of the budget they allocated throughout their tenure

Meeting was adjourned at **9:00 PM**

Vibhu Mohan Bajpai

Finance Convener, Students' Senate

ATTACHMENT: FINANCIAL BUDGET 2014-15

Expenditure Head	Budget
Games and Sports Council	
Adventure club	₹ 50,000.00
Chess	₹ 5,000.00
Skating club	₹ 32,500.00
Tae-Kwon-Do	₹ 0.00
Inferno	₹ 45,000.00
Summer Camp	₹ 60,000.00
Outdoor trips	₹ 90,000.00
Sports equipments	₹ 197,000.00
Prizes and Blazers	₹ 50,000.00
Refreshment	₹ 8,000.00
Medicine	₹ 20,000.00
Stationery + Printer	₹ 4,000.00
Telephone bills	₹ 4,000.00
Physiotherapist	₹ 7,000.00
Josh	₹ 25,000.00
Marathon	₹ 15,000.00
Total	₹ 612,500.00
<u>Films & Media Council</u>	
Photography Club	₹ 45,000.00
Animation Club	₹ 58,000.00
Film Club	₹ 40,000.00
SFS	₹ 46,000.00
UDT	₹ 23,000.00
Journalist Society	
Radio	₹ 10,000.00
Insight	₹ 10,000.00
Editorial Board	₹ 78,000.00
Spectrum	₹ 80,000.00
LHC Booking	₹ 4,500.00
Telephone	₹ 4,000.00
Stationary+Printer	₹ 4,000.00
Refreshment	₹ 5,000.00

Total	₹ 407,500.00
<u>Presidential Council</u>	
Gymkhana Day	₹ 50,000.00
Felicitation	₹ 50,000.00
Nostalgia	₹ 65,000.00
SPO	₹ 12,000.00
Elections	₹ 12,000.00
Book Club	₹ 60,000.00
GLDC	₹ 20,000.00
Prayas	₹ 45,000.00
E-cell	₹ 15,000.00
GE3	₹ 5,000.00
SAC Maintenance	₹ 5,000.00
Printer Expenses	₹ 3,000.00
Telephone(president)	₹ 5,000.00
stationary	₹ 3,000.00
LHC bookings	₹ 2,000.00
Vivekanand Samiti	₹ 15,000.00
-	
Total	₹ 367,000.00
<u>Convener's Account</u>	
Senators Seed Fund	₹ 680,000.00
Senate meeting	₹ 8,000.00
Phone	₹ 6,000.00
Stationary	₹ 6,000.00
Total	₹ 700,000.00
<u>Science & Technology Council</u>	-
Aeromodelling club	₹ 71,000.00
Astronomy club	₹ 45,000.00
Business club	₹ 30,000.00
Electronics club	₹ 76,000.00
Programming club	₹ 20,000.00
Robotics club	₹ 81,000.00
Takneek	₹ 80,000.00
LHC booking	₹ 10,000.00

Tents	₹ 3,000.00
Printer	₹ 2,600.00
Techfest	₹ 25,000.00
Telephone bill	₹ 6,000.00
Stationary	₹ 2,200.00
Refreshment	₹ 5,000.00
Honorarium	₹ 5,000.00
Workshop +VH booking	₹ 6,000.00
Infrastructure upgrade	₹ 18,000.00
TOTAL	₹ 485,800.00
<u>Cultural Council</u>	
Maintenance	₹ 5,000.00
Workshops	₹ 35,000.00
Galaxy	₹ 105,000.00
Freshers' Night + Disco	₹ 15,000.00
Participation Trips	₹ 53,000.00
Impressions	₹ 15,000.00
The Stage Is Yours	₹ 15,000.00
Dance Club	₹ 49,000.00
Dramatics Club	₹ 49,000.00
Music Club	₹ 32,000.00
Literary Society	₹ 28,000.00
Quiz Club	₹ 20,000.00
Fine Arts Club	₹ 30,000.00
Telephone charges	₹ 4,000.00
Printer expense	₹ 2,000.00
LHC Bookings	₹ 3,000.00
Stationery	₹ 2,000.00
Total	₹ 447,000.00
Buffer	₹ 20,000.00
Emergency	₹ 50,000.00
Grand Total	₹ 3,089,800.00