



**FINANCE COMMITTEE  
STUDENTS' GYMKHANA  
INDIAN INSTITUTE OF TECHNOLOGY, KANPUR**

**VIBHU M. BAJPAI | CONVENER**

## **MINUTES OF 1ST MEETING OF THE FINANCE COMMITTEE**

Date: **7/5/2014**

Meeting Called to order at **6:45 PM**

Minutes Recorded By: **Amitanshu Gupta**

Members present during the meeting

- 1- **Vibhu M. Bajpai** - Convener, Finance Committee
- 2- **Amitansh Gupta** -Senate Nominee, UG Y11, Finance Committee
- 3- **Pranay Jain** -Senate Nominee, UG Y11, Finance Committee
- 4- **Abhimanyu Arora**- President, Student's Gymkhana (Special Invitee)
- 5- **Chirag Agarwal**- General Secretary, Games and Sports Council (Special Invitee)
- 6- **Shaleen Mandowara**- General Secretary, Cultural Council (Special Invitee)
- 7- **Chetan Garg**- General Secretary, Films and Media Council (Special Invitee)
- 8- **Shivendu Bhushan** - General Secretary, Science & Technology Council (Special Invitee)
- 9- **Anurag Sahay** – Chairperson, Students' Senate (Special Invitee)

### **AGENDA**

#### **1. GYMKHANA BUDGET: 2014-15**

The Finance Convener proposed a budget for the year 2014-15. After consultation with the General Secretaries and the President, several circumscriptions were made to the initial draft:

- The various heads agreed after discussion that they keep the current budget at an amount of Rs. 30,00,000
- The budget of several of the individual clubs was reallocated with some minor changes to the amount as presented below
- The General Secretary of the Games & Sports Council requested for an increase in the budget allocated for sports equipments. This decision was passed with the mutual consent of the members in the meeting

## 2. DISCUSSION REGARDING THE CALENDARS FOR THE VARIOUS COUNCILS

- The Finance Convener requested the heads of the various councils to propose a calendar for the coming year in the next Senate Meeting
- He also requested the heads of the councils to maintain an account of the budget they allocated throughout their tenure

Meeting was adjourned at **9:00 PM**

**Vibhu Mohan Bajpai**

**Finance Convener, Students' Senate**

ATTACHMENT: FINANCIAL BUDGET 2014-15

Expenditure Head	Budget
<b>Games and Sports Council</b>	
Adventure club	₹ 50,000.00
Chess	₹ 5,000.00
Skating club	₹ 32,500.00
Tae-Kwon-Do	₹ 0.00
Inferno	₹ 45,000.00
Summer Camp	₹ 60,000.00
Outdoor trips	₹ 90,000.00
Sports equipments	₹ 197,000.00
Prizes and Blazers	₹ 50,000.00
Refreshment	₹ 8,000.00
Medicine	₹ 20,000.00
Stationery + Printer	₹ 4,000.00
Telephone bills	₹ 4,000.00
Physiotherapist	₹ 7,000.00
Josh	₹ 25,000.00
Marathon	₹ 15,000.00
<b>Total</b>	<b>₹ 612,500.00</b>
<b>Films &amp; Media Council</b>	
Photography Club	₹ 45,000.00
Animation Club	₹ 58,000.00
Film Club	₹ 40,000.00
SFS	₹ 46,000.00
UDT	₹ 23,000.00
<b>Journalist Society</b>	
Radio	₹ 10,000.00
Insight	₹ 10,000.00
Editorial Board	₹ 78,000.00
Spectrum	₹ 80,000.00
LHC Booking	₹ 4,500.00
Telephone	₹ 4,000.00
Stationary+Printer	₹ 4,000.00
Refreshment	₹ 5,000.00

<b>Total</b>	<b>₹ 407,500.00</b>
<b><u>Presidential Council</u></b>	
Gymkhana Day	₹ 50,000.00
Felicitation	₹ 50,000.00
Nostalgia	₹ 65,000.00
SPO	₹ 12,000.00
Elections	₹ 12,000.00
Book Club	₹ 60,000.00
GLDC	₹ 20,000.00
Prayas	₹ 45,000.00
E-cell	₹ 15,000.00
GE3	₹ 5,000.00
SAC Maintenance	₹ 5,000.00
Printer Expenses	₹ 3,000.00
Telephone(president)	₹ 5,000.00
stationary	₹ 3,000.00
LHC bookings	₹ 2,000.00
Vivekanand Samiti	₹ 15,000.00
-	
<b>Total</b>	<b>₹ 367,000.00</b>
<b><u>Convener's Account</u></b>	
Senators Seed Fund	₹ 680,000.00
Senate meeting	₹ 8,000.00
Phone	₹ 6,000.00
Stationary	₹ 6,000.00
<b>Total</b>	<b>₹ 700,000.00</b>
<b><u>Science &amp; Technology Council</u></b>	-
Aeromodelling club	₹ 71,000.00
Astronomy club	₹ 45,000.00
Business club	₹ 30,000.00
Electronics club	₹ 76,000.00
Programming club	₹ 20,000.00
Robotics club	₹ 81,000.00
Takneek	₹ 80,000.00
LHC booking	₹ 10,000.00

Tents	₹ 3,000.00
Printer	₹ 2,600.00
Techfest	₹ 25,000.00
Telephone bill	₹ 6,000.00
Stationary	₹ 2,200.00
Refreshment	₹ 5,000.00
Honorarium	₹ 5,000.00
Workshop +VH booking	₹ 6,000.00
Infrastructure upgrade	₹ 18,000.00
<b>TOTAL</b>	<b>₹ 485,800.00</b>
<b><u>Cultural Council</u></b>	
Maintenance	₹ 5,000.00
Workshops	₹ 35,000.00
Galaxy	₹ 105,000.00
Freshers' Night + Disco	₹ 15,000.00
Participation Trips	₹ 53,000.00
Impressions	₹ 15,000.00
The Stage Is Yours	₹ 15,000.00
Dance Club	₹ 49,000.00
Dramatics Club	₹ 49,000.00
Music Club	₹ 32,000.00
Literary Society	₹ 28,000.00
Quiz Club	₹ 20,000.00
Fine Arts Club	₹ 30,000.00
Telephone charges	₹ 4,000.00
Printer expense	₹ 2,000.00
LHC Bookings	₹ 3,000.00
Stationery	₹ 2,000.00
<b>Total</b>	<b>₹ 447,000.00</b>
<b>Buffer</b>	<b>₹ 20,000.00</b>
<b>Emergency</b>	<b>₹ 50,000.00</b>
<b>Grand Total</b>	<b>₹ 3,089,800.00</b>