

## **Foreword**

The Student's Gymkhana celebrated its Golden Jubilee during the year 2012-13. I on behalf of the Students Senate hereby present the end-term finance report of the Golden Jubilee 2012-13.

I take this opportunity to thank the staff of Dean of Students Affairs office, staff of Dean of Research and Development office, the Finance Committee (Students Senate) and the Students Senate on the whole for helping me in managing the finances of the Students Golden Jubilee.

Karthik Balasundaram

(Convener, Finance Committee 2012-13)

## Executive Summary

The Student's Gymkhana celebrated its Golden Jubilee during the year 2012-13. The institute had allocated a budget of Rs.15,000,000 (rupees one crore fifty lakhs). The report presents the details of expenditure incurred under the Students Golden Jubilee. The report is divided into sections on the basis of events organized under three broad categories

1. Asset Creation/ Capacity Building,
2. Celebrations and,
3. Miscellaneous events.

Note: Miscellaneous events are those events which do not fall in either of the categories.

### Summary of Total Expenditure

Categories	Expenditure	Percent
<b>Asset Creation/Capacity Building</b>	<b>9444968</b>	<b>62.7</b>
Infrastructure	6945504	
Workshops for students	509202	
Semester Technical Projects	717782	
Participation in International technical competitions	717000	
Technical events	555480	
<b>Celebration</b>	<b>3395626</b>	<b>22.5</b>
<b>Miscellaneous Events</b>	<b>2347393</b>	<b>15.6</b>
Attempt to break Guinness book record	251000	
Talks by eminent personalities	1140430	
Social Cause	501255	
Alumni Visit	119000	
Golden Jubilee Trek	129958	
Explore the campus Game	130000	
Golden Jubilee Faculty Match	60000	
Visual Arts	15750	
<b>Grand Total</b>	<b>15187987</b>	<b>100.8365</b>

## **Asset Creation/ Capacity Building**

This section provides the expenditure under different heads for asset creation/ capacity building,

<b>Infrastructure Development</b>	
Electronic Voting Machines	465045
SAC Decoration	610000
Mini Library (Hall-2)	550000
Sound Proofing Music club room	648368
Hard Disk + Server Space	197400
New Sac Book	100000
Trophies For Inter Hall Festival	245100
Projector for Audi	524999
Cycle rickshaw cart	10000
Photo frames for DOSA office	28500
Instruments For Music Club	80000
In-house Recording Studio For Music Club	140000
Safety Equipment For Stunts Of Dance Club	12200
Costumes And Props For Dance Club	54000
Costume And Props For Dramatics Club	7150
Archery Range	85350
Adventure club cycles	148500
Kits for IITK Teams during Udghosh	126961
Sight Screen	182750
Board Games	13050
Cricket Ball Throwing Machine	164650
Camera for Adventure Club	28700
HAM Club Infrastructure	8730
EffiCycle	40000
Astronomy Observatory	1305450
Astronomy club planetarium	76299
Cameras and accessories for motion picture	210000
FMC club studio	91500
Solar Tree	170154
Complete Automation of Book Club	19972
Techkriti Pavilion	18697
Sports Equipment	100000
Better Trophies during Udghosh	50000
Bio Gas Plant	24750
Dance: Bags	3000

Vivekananda Samiti Books	5000
Chess Club	15000
Gesture Control - Planetarium	14400
Book Club (books)	24970
Boxing equipments	36884
Dance Club Gym Mats	20000
FAC: Drawing Table	21000
Octapad	42500
Dance: Led Stuff	23075
Planetarium AC	51900
Tae Kwon Do Equipment	40000
Dram: Props	7000
Adventure Club Crash Pad	19500
FAC: IIT Model	8000
Air Hockey	75000
<b>Total</b>	<b>6945504</b>

<b>Workshop for Students</b>	
Classical Dance Classes	125000
Contemporary Dance Workshop	35000
Sand Art Workshop And Speed Painting Show	29980
Clay Art	15000
3-D Street Art Workshop	51020
Rubik's Cube Workshops and Events	41400
Journalism Workshop by Vox Populi	18702
Workshop on Motion Picture Film Making	27600
Science Documentation Workshop	60000
Fashion Designing Kit and Workshop	25500
Workshop during Udghosh	80000
<b>Total</b>	<b>509202</b>

<b>Semester Projects</b>	
Electronics Club Semester Project	200000
Aeromodeling Club Projects	200000
Robotics Club Semester Project	235081
Astronomy Club Semester Projects	45701
Brain Semester Projects	37000
<b>Total</b>	<b>717782</b>

<b>Participation in International Competitions</b>	
Robocon	270000
Formula SAE Car	447000
<b>Total</b>	<b>717000</b>

<b>Technical events</b>	
Quiz Conduction By Quiz Club In Galaxy	50000
National Level College Quiz, Antaragni	105480
Jugaad	225000
Bussiness Events(Battle Field+Yes Minister)	50000
Co-Orporate Vendeta, Business Event	100000
Trade Gurus, Business Event	25000
<b>Total</b>	<b>555480</b>

### **Celebrations**

This section provides the expenditure of different events organized as part of Golden Jubilee celebrations.

Opening Ceremony	531481
Stress Buster Events (Laugh it Out, Mehfil)	1124478
Film Festival	350,734
Closing Ceremony	1100583
Kavi Sammelan, Antaragni	288350
<b>Total</b>	<b>3395626</b>

### **Miscellaneous events**

This section provides expenditure of various events under the miscellaneous category

Golden Jubilee Trek	129958
Explore The Campus -Game	130000
Alumni Visit	119000
Visual Arts, Antaragni	15750
Faculty Matches during Udghosh	60000
Attempt to Break Guinness Book record	251000
<b>Total</b>	<b>705708</b>

<b>Social Cause</b>	
Blood Camps	60000
IITK Paper Waste Management	48758
Health-Happiness Workshop for Mess Workers	13000
Study Kits for Prayas Students	70000
Personality Development Workshop	40000
Earth Day	110253
VYC Health Camps	100000
Social Cause Initiative, Antaragni	39244
Prayas - Books	20000
<b>Total</b>	<b>501255</b>

<b>Talks by eminent Personalities</b>	
Dr.APJ Kalam*	920430
Talks by Vivekananda Samiti	20000
Talks & India Inspired, Antaragni	200000
<b>Total</b>	<b>1140430</b>

\* The expenditure incurred for Dr. Kalam's visit was initially not part of the student's golden jubilee budget. The idea was to invite him either during Techkriti-2013 or during the golden jubilee closing ceremony. However, Dr. Kalam was not available on either of these occasions. Since the dates for Dr.Kalam's visit (as decided by his office) could not match with our request a special event was created with the understanding that the expenses incurred will be borne by the institute. Further, the student's senate was

advised to revise the budget and cut down on redundant expenditure and absorb the expenditure of Dr. Kalam's visit any excess expenditure will be borne by the institute.

I would like to mention that the Finance Committee of the Student's Senate revised the budget and an amount of approximately 800,000(eight lakhs) were deducted from various events.

A detailed expenditure for this event is as mentioned below.

S.No	Description	Amount
1	PAYMENT TOWARDS HI- TEA	4,640
2	PAYMENT TOWARDS HI-TEA (M/S.SARGAM CATERERS, KANPUR)	4,59,397
3	PAYMENT TOWARDS JUICE & WATER	323
4	PAYMENT TOWARDS JUICE & WATER	31,933
5	PAYMENT TOWARDS TENTING & LIGHTNING	2,921
6	PAYMENT TOWARDS TENTING & LIGHTNING	2,89,216
7	Printing and Other (decoration, security etc.)	1,32,000
	Total	9,20,430